



THABAZIMBI LOCAL MUNICIPALITY

2016/17

REVOCAION AND TARIFFS DETERMINATION

- **WATER TARIFFS**
- **SANITATION TARIFFS**
- **ELECTRICITY TARIFFS**
- **REFUSE REMOVAL TARIFFS**
- **PROPERTY RATES TARIFF**
- **OTHER REVENUE TARIFF**

A PROPOSED WAY FORWARD

Prepared for: CG Booyesen Acting Municipal Manager	Prepared by: SE Tlhabadira/S Chaitezvi Acting Manager Technical Services/ Acting Chief Financial Officer

Background

Thabazimbi Local Municipality is a WSA established under the Water Services Act, 108 of 1997. The main sources of potable water are:

1. Pienaars River
2. Crocodile River
3. Vaalkop Dam – Magalies Water Board

The main consumers of water are:

- Domestic consumers
- Small Industrial consumers

The municipality has electricity distribution license issued by NERSA in terms of the Electricity Act, 1987 (Act No 41 of 1987). The license covers the following areas for distribution and retail:

The main consumers of electricity within our area of jurisdiction are:

- Greater Northam RLC (Portion)
- Thabazimbi TLC (Whole)
- Warmbad-Pienaarsrivier RLC (Portion)
- Rooiberg

PLEASE NOTE THAT ALL TARIFFS CONTAINED IN THIS DOCUMENT ARE EXCLUSIVE OF VAT.

REVOCAION AND DETERMINATION OF TARIFFS FOR THE 2016/17 FINANCIAL YEAR

Notice should be given in terms of the provisions of the Local Government Municipal Finance Management Act 56/2003 as well as Chapter 4 of the Local Government Municipal Systems Act 32/2000, that the Thabazimbi Municipality will during the sitting of council adopt its annual budget, as well as the tariffs to be charged for municipal services.

In relation to the 2016/17 budget, the municipal council also has to determine the municipal assessment rates to be charged on property i.t.o. section 17 of the Local Government Municipal Finance Management Act 56/2003. Tariffs for municipal services and assessment rates contained in this notice should be effective from **1 July 2016**.

TARIFF DETERMINATION FOR 2016/17 FY

- Recovery of the cost of potable water (bulk) purchases from Magalies Water Board and Kumba Iron Ore
- Recovery of overhead, operational and maintenance costs of distribution, including losses
- Capital (infrastructure) wear and tear
- Water infrastructure development
- Administration and service cost. i.e. inter-departmental charges, bad debts write off, etc
- Provide for the replacement, refurbishment and extension of water services works
- Provision of sustainable water supply
- Water quality monitoring
- Magalies Water Board proposed increment of 12%. The 15/16 proposed tariff is R4.27/KL
- Bulk Electricity increased by 8% Eskom is further seeking an additional increase beyond the already approved 8% by NERSA.
- Depreciation
- Economic indicators
- Inflation target of 6% - Reasonable rates of inflation of the cost drivers

THE LEGAL ENVIRONMENT

- The constitution, s27
- Municipal fiscal Powers and Functions Act, 2007
- LGMSA
- MFMA
- NT circulars: 23 Bulk resources for municipal services, 42 Funding a municipal budget
- Water services Act
- Norms and standards in respect of tariffs for water services in terms of section 10 (1) of the Water Services Act published as GN R652 in GG 22472 of 20 July 2001(norms and standards)
- Compulsory national standards and measures to conserve water published as GN R509 in GG 22355 of 8 June 2001

ECONOMIC INDICATORS

Indicator	%
Consumer Inflation	6
GDP Growth	2.6
Repo Rate (Year and Year)	7
Prime Overdrafts	10.5
Electricity increase by Eskom	8
Increase in Bulk Potable Water (Magalies Water Board)	12
Increase in Chemicals	6
Salaries & Wages	7

PROPOSED RISING BLOCK TARIFF STRUCTURE

Regulation 6 of the norms and standards proposes a tariff structure similar to the following:

SCHEDULE 4**PART 1****WATER SUPPLY****1. BASIC CHARGE**

A basic charge of R27.76 for erven less than 200m² should be charged and R184.51 for the first 200 m² or part thereof with an additional charge of R15.26 for every additional 100 m² or part thereof per month shall be levied per erf, stand, premises or other area, not zoned as residential 1,2,3 or 4 or not used for residential purposes, with or without any improvements, which is or, in the opinion of council can be, connected to the main waterline, whether water is consumed or not and shall be payable by the owner of property. Property belonging to Council shall not pay a basic charge unless it is let for purposes other than residential.

		PROPOSED TARIFF FROM 1/07/2015 30/06/2016	PROPOSED TARIFF FROM 1/07/2016 – 30/06/2017
(a)	Domestic, undeveloped <200m ²	R 29.98	R31.78
(b)	Domestic, developed and occupied >200m ²	R 199.31	R 211.27
(c)	Bulk, Trade and Industry	R 203.22	R215.41

2. DOMESTIC SUPPLY

- 2.1 For the supply of water to an erf, stand, premises or other area, that is being served by a separate meter, for consumption since the previous monthly meter reading:

(a)	0 – 6 KL free to all indigent households	Free	Free
(b)	Per connection per KL :	R	R
	1 - 10 KL	R 13.43	R 15.04
	10 - 30 KL	R 15.04	R 16.85
	30 - 51 KL	R 16.85	R 18.87
	51- 80 KL	R 18.87	R 21.13
	80 KL and above	R 21.13	R 23.67

A normal 8% increment will be effected on the 2016/17 tariffs for residents supplied directly from ground water ie Leeuport residents etc.

Areas Supplied from Ground Water	2015/16	2016/17	Difference	Percentage Increase
0 – 6 KL free to all indigent households	Free	Free		
Per connection per KL :	R	R	R	R
1 - 10 KL	R 13.43	R 14.50	1.07	8%
10 - 30 KL	R 14.50	R 15.66	1.16	8%
30 - 51 KL	R 15.66	R 16.91	1.25	8%
51- 80 KL	R 16.91	R 18.27	1.36	8%
80 KL and above	R 18.27	R 19.73	1.46	8%

- 2.2 Where water is supplied to more than one consumer per erf, stand, premises or other area that is served by a communal meter, the following charges shall be levied, for consumption since the previous monthly meter reading:

(a)	for the first (10 x A) KL or part thereof (where A is the sum of the number of consumers served by such communal meter) per KL.	R 13.43	R 15.04
(b)	For the following (20 x A) or part thereof (where A is the sum of the number of consumers served by such communal meter) per KL.	R 15.04	R 16.85
(c)	For the following (20 x A) or part thereof (where A is the sum of the number of consumers served by such communal meter) per KL.	R 16.85	R 18.87
(d)	For the following (30 x A) or part thereof (where A is the sum of the number of consumers served by such communal meter) per KL.	R 18.87	R 21.13
(e)	Thereafter, for consumption in excess of 100KL.	R 21.13	R 23.67

- 2.3 For the supply of water to consumers from boreholes (Leeuport residents)

(a)	Per dwelling, building, structure or room separately occupied notwithstanding the fact that more than one such dwelling, building, structure or room is under one roof, for 5KL per KL per month.		16.85
-----	---	--	-------

3. CONCERNS ON INDUSTRIALLY ZONED ERVEN

- 3.1 For the supply of water to an erf, stand, premises or other area, by a separate meter, for consumption since the previous monthly meter reading:

(a)	Purified water to Trade and Industry	R	R
	1 - 10 KL	13.85	15.51
	10 - 30 KL	15.51	17.37
	30 - 51 KL	17.37	19.46
	51- 80 KL	19.46	21.79
	80 KL and above	21.79	24.41
(d)	Thereafter, for consumption in excess of 100KL	R25.00	R

4. SCHOOLS AND HOSTELS & GOVERNMENT DEPARTMENTS , CHURCHES

(a)	1 - 10 KL	R 13.43	R15.04
	10 - 30 KL	R15.04	R16.85
	30 - 51 KL	R16.85	R18.87
	51- 80 KL	R18.87	R21.13
	80 KL and above	R21.13	R23.67

5. INFORMAL SETTLEMENTS

A flat rate of R 150 per month per household.

6. CONNECTION FEES (CONNECTIONS FROM 100MM AND ABOVE)

Installation of a pipe, meter and accessories.

For all sizes: Estimated cost plus 20% of such amount for administration costs.

PART 2

GENERAL CHARGES

The following charges and conditions shall apply in respect of general services rendered by the Council

1. CHARGES FOR A CONNECTION FOR FIRE FIGHTING PURPOSES

(a)	For the provision and installation of a 100mm connection pipe, meter, or, if a meter is not required, a sealed valve: A cost plus 20% of such amount for administration costs: Provided that if the seal of a sealed valve is broken, by any person, or other than an official of the Council, the consumer shall pay:	R 122.67	R130.03
-----	--	----------	---------

2. DISCONNECTION CHARGES: INCLUDING NORMAL RECONNECTION

(a)	For the supply of a connecting pipe with a meter from the nearest main to the	Cost + 20%	Cost + 20%
-----	---	------------	------------

	connection point		
--	------------------	--	--

- 2.1 For the re-connection of the supply to any premises after disconnected due to nonpayment of an account or non compliance with a applicable provision of the Council's By-Laws:

(a)	Office Hours: Normal connection	R 211.05	R 223.66
	Office Hours: Request for urgent re-connection	R475.39	R 503.91
(b)	After Hours: Request for re-connection	R 503.91	R534.14
(c)	Indigents	Free	Free

- 2.2 Charge for temporary disconnection at the request of any consumer:

(a)	During working hours	R83.52	R88.53
(b)	After working hours: request for reconnection	R167.05	R 177.07

- 2.3 Charge when consumers change: For every application for rendering the service, irrespective of whether the service has been discontinued or not:

(a)	During working hours: Domestic and business users	R16.91	R17.92
(b)	After working hours	R33.80	R35.83

3. TESTING OF METERS

(a)	For the testing of a meter applied by Council in case where it is found that the meter does not show an error of more than 5% either way.	R400.61	R428.65
-----	---	---------	---------

4. SPECIAL METER READING

(a)	Special meter reading	R42.54	R45.52
-----	-----------------------	--------	--------

5. WATER LEAKAGES

(a)	When the Water Department is called upon to rectify a water leakage and such leakage is found to be on private property and due to any cause other than a fault in the Council's main or apparatus, a charge shall be payable by the consumer for each such attendance.	R151.06	R160.12
-----	---	---------	---------

6. DEPOSIT FOR ESTIMATES

(a)	When an extension of the main is requested, a deposit shall be payable for estimating the cost. This amount shall be subtracted from the total connection charges and if the connection is not made, the amount shall be forfeited.	R137.69	R145.95
-----	---	---------	---------

7. DEPOSITS FOR SUPPLY OF WATER

The minimum deposit payable in terms of the By-Laws shall be:

(a)	Domestic users	R444.60	R 497.90
(b)	Business users	R1 783.22	R1 997.21

8. CONNECTIONS FOR WATER SUPPLY

The minimum connection fee payable in terms of the By-Laws shall be:

(a)	Domestic users: 15 mm 20 mm	R1 563.70 R1 881.02	R1 657.52 R1 993.88
(b)	Business users: 50 mm 80mm	Price on request	Price on request

9. TELEPHONE REMINDER SERVICE

This charge payable in respect of a telephone reminder is as follows:

(a)	For every telephone reminder	R39.65	R42.03
-----	------------------------------	--------	--------

10. REMINDER SERVICE

This charge payable in terms of Council's Credit Control Policy is as follows:

(a)	For every notice in respect of an unpaid consumer account after the final payment date of the month	R22.65	R 24.01
-----	---	--------	---------

The proposed tariff structure has come with changes and as expected of the tariff increase, and thus implementation of the new tariff will need to be implemented in an acceptable manner. In determining the tariff structure we have

considered the pattern that has been used over the years and therefore implementing the above structure, the municipality will be able to recover overhead, operational and maintenance costs of distribution, including losses.

GROUDWATER-SINKING OF BOREHOLES

All consumers who wish to sink boreholes must get approval from the municipality in terms of sections 6, 7 and 22 of the Water Services Act. The municipality must impose the following conditions in respect of the use of boreholes for irrigation purposes:

- A levy of R 250.00 per month must be paid.
- The water be used for irrigations purposes
- Or be used for human consumption **ONLY** in the cases where water supply has been interrupted. The quality of the water should not be compromised.

Some consumers may try and use their borehole water for human consumption in order to avoid the water tariff. If this happens a penalty of R627.20 should be imposed for the first occurrence. Should the offence be persistent the amount be doubled.

Borehole Registration Fee

(a)	Borehole Registration Fee (Households – once off)	R 1,212.78	R 1 285.54
(b)	Borehole Registration Fee (Business – once off)	R 3,796.69	R 4024.49

Groundwater usage (Consumption of water)

(a)	30KL and less	R 189.59	R 200.97
(b)	30KL and above	R6.50 per KL per month	R 7.50 per KL per month

FREE BASIC WATER

All indigent households should receive free 6KL of water per month. Households exceeding their free allocations will be subjected to the proposed rising block tariff.

SCHEDULE 2

SEWERAGE CHARGES

The owner of any erf or piece of land, with or without improvements, which is, or in the opinion of the Council can be, connected to the sewer, shall monthly pay to the Council the following charges:

1. AVAILABILITY CHARGES

		PROPOSED TARIFF FROM 1/07/2015 - 30/06/2016	PROPOSED TARIFF FROM 1/07/2016 - 30/06/2017
		Per calendar month or part thereof;	Per calendar month or part thereof;
(a)	Improved residential erven with a surface area not exceeding 500m ²	No charge	No charge

2. ALL OTHER ERVEN

(a)	Thereafter, per 500m ² or part thereof, up to 2000m ² of the surface area of the erf	R 133.05	
(b)	Thereafter, per 1000m ² or part thereof, of the surface area of the erf:	R 9.31	
(c)	Additional charge per unimproved erf:	R 13.45	
(d)	Maximum charge (887 000m ²)	R 8,309.88	

3. ADDITIONAL CHARGES

3.1	(b) For the second or subsequent dwelling- house, church, church hall or other building mentioned in 2(a) above, per building	R 48.60	R 51.52
3.2	Flats – per flat	R 133.08	R 141.06
3.3	State supported schools and colleges and related amenities	R133.08	R141.06
3.4			

	<p>(a) Hostels and related amenities for educational institutions</p> <p>(b) Old age homes as well as youth centres/homes whereof the body corporate is registered as a welfare organization in terms of the applicable National Welfare Acts –</p> <p>Per 12 residents, personnel and pupils/students, or part thereof</p> <p>(c) Homes, crèches or other similar amenities mainly used for the full time care and/or education of the aged, crippled, mentally/intellectually handicapped where the body corporate is registered as a welfare organization in terms of the applicable National Welfare Act .</p>	<p>R 71.74</p> <p>R 71.74</p> <p>R 71.74</p>	<p>R76.04</p> <p>R76.04</p> <p>R76.04</p>
3.5	<p>HOUSEHOLDS AND BUSINESSES</p> <p>Hotels licensed in terms of the Liquor Act, as amended: For each 100m² or part thereof of the total floor area on each storey, including the basement and outbuildings available for hotel purposes.</p>	R 133.06	R 141.04
	<p>(a) For each bath (plunge bath and shower batch included) water closet urinal pan or compartment, slop hopper, washing trough</p> <p>(b) For each trough or channel used for or detined to be used for urinal or water closet purposes, for each 650mm or part thereof</p>	<p>R 71.74</p> <p>R 71.74</p>	<p>R76.04</p> <p>R76.04</p>
	<p>(a) Not in excess of 150mm in diameter</p> <p>(b) In excess of 150mm up to and including 200mm in diameter</p> <p>(c) In excess of 200mm up to and including 300mm in diameter</p> <p>(d) In excess of 300mm in</p>	<p>R66.43</p> <p>R 85.38</p> <p>R 184.36</p>	<p>R 70.42</p> <p>R90.50</p> <p>R195.42</p>

	diameter	R 195.42	R207.14
	(a) A sewerage volume charge will be levied on all households, businesses and industrially zoned properties connected to municipal sanitation infrastructure based on the water usage at a flat rate of;	R2.75	R2.92

4. CONSERVANCY TANKS (SEPTIC TANKS)

Even that cannot be connected to the main sewer and where a conservancy tank is installed

The monthly tariff on emptying of septic tanks was removed, however this service would be provided by the municipality per request and would be charged per service point .A tariff will be charged on 30c per kl to treatment of effluent and R7.95 per km travelled.

5. CONNECTION FEES

For every sewer connection as referred to in section 7(3) of the By-Laws, the estimated cost plus 20% shall be payable in advance together with the application fees as set out in item 1 of this schedule.

6. CHARGES FOR INDUSTRIAL EFFLUENT

The monthly charge for the discharge of industrial effluent into the municipal drain, in terms of section 78 of the By-Laws, is calculated according to the following formula:

COST PER KILOLITRE:

6.1	All industries and Dept of Public Works		
	(a) Cost per Kilo-Liter (c/KL)	$(117.61 + 0.118 \times \text{COD})$	$(127.02 + 0.127 \times \text{COD})$
	(b) Additional Cost:		
	Industrial effluent whereof the average pH value of the representative samples taken during that period is less than 6 or more than 11, per kiloliter, per month	67.05c	71.07c
	© Abattoirs		R6.06 per kl

7. CHARGES FOR CHEMICAL & BACTERIOLOGICAL ANALYSIS

Analysis	Units	Tariff 1*	Tariff 2**	Tariff 1*	Tariff 2**
C.O.D	Mg/l	R 77.45	R 38.72	R 82.25	R 41.98
Petroleum either soluble	Mg/l	R 50.37	R 25.19	R 53.49	R 26.75

subst.					
Eijkman		R 20.40	R 29.08	R 21.66	R 30.89
Phosfatase	Ug/l	R 20.65	R 10.32	R 21.93	R 10.96
Sodium	Mg/l	R 36.14	R 18.07	R 38.26	R 19.19
Potassium	Mg/l	R 36.14	R 18.07	R 38.26	R 19.19
Suspended solids	Mg/l	R 36.14	R 18.07	R 38.26	R 19.19
T.D.S	Mg/l	R 36.14	R 18.07	R 38.26	R 19.19
Oxygen absorbed	Mg/l	R 50.37	R 25.19	R 53.38	R 29.99
Ammonia:n	Mg/l	R 36.14	R 18.07	R 38.26	R 19.19
Phosphate:p	Mg/l	R 36.14	R 18.07	R 38.26	R 19.19
Chloride	Mg/l	R 36.14	R 18.07	R 38.26	R 19.19
Total viable organisms	ml	R 58.18	R 29.08	R 61.79	R 30.89
Total coliform organisms	100ml	R 58.18	R 29.08	R 61.79	R 30.89

INDUSTRIAL SEWAGE

The industries wishing to discharge sewage the into municipality's wastewater treatment facility should make an application to the municipality. The industrial users will be charged R3/KL which is extraordinary treatment cost to the consumer.

FREE BASIC SANITATION

Great strides have been made by the municipality to provide free basic services in terms of water and electricity to indigents. The municipality has an obligation to ensure that poor households are not denied access to free basic sanitation due to their inability to pay for other services. The municipality must review the tariff policy to accommodate FBS. The cost of providing FBS will be covered by the equitable shares or cross-subsidization. These households should receive FBS on the first 6KL of water and thereafter they should be subjected to a sewerage volume charge of R 2.92 for the water consumed.

BULK CONTRIBUTIONS CALCULATOR**Development Contributions calculations for bulk sanitation, water and road infrastructure:**

Description of Site	Network Segment	No. of Units	Unit Cost/Erven	Total Cost
	WWTW	1	R 7 704.65	R 7 704.65
	Pump Stations	1	R 2 540.88	R 2 540.88
	Pipelines: Bulk Sewer	1	R 4193.36	R 4 193.36
TOTAL				R 14 438.00
	Reservoirs	1	R 6 636.04	R 6 636.04
	Pipelines: Bulk Water	1	R 3097.54	R 3097.54
TOTAL				R 9 733.58
	Road Construction	1	R 6 287.99	R 6 287.99
TOTAL				R 6 287.99
	Electricity (per KVA)	1	R 3438.64	R 3 438.64
TOTAL				R 3 438.64
TOTAL BULK CONTRIBUTIONS				R 33 897.00

TARIFF IMPLEMENTATION PLAN

The following programme is proposed for Tariff Implementation Awareness

Proposal for the road show

- Present the capital and operational budget
- Present O&M expenditure and income
- Present future water demand and sources
- Present the proposed tariff
- Present the IDP

Awareness meetings to public sector

- Present the change in tariff

Awareness meetings to industrial sector

- Present the change in tariff

**ELECTRICITY TARIFF OF CHARGES
PROPOSED FOR 2016/17
PART 1**

SUPPLY OF ELECTRICITY: THE ELECTRICITY TARIFF

The electricity tariff should be increased by 8 % as per the NERSA Draft Guideline on municipal electricity price increase for 2016/17. The municipality must, as a licensed distributor, submit distribution forms to NERSA for the evaluation of the tariff increase application. The proposed tariff increase of 8% can be implemented whilst NERSA is considering our application. The municipality must implement an electricity Block tariff with effect from 1 July 2016.

FREE BASIC ELECTRICITY (FBE)

All indigents should receive the first 50 KWH for free. Indigents who exceed their free allocation will be subjected to Inclining Block Tariffs (IBT).

ELECTRICITY CHARGES

All tariffs are VAT exclusive

1. ELECTRICITY

1.1 Domestic residential indigent consumers

These tariffs are applicable to all residential indigent consumers with an ampere capacity limited to 20A per phase.

			(8%) PROPOSED 2015/16
			c/kWh
(i)	Energy charge (kWh)		0.00
(ii)	Block	1 – 50 kWh	84.95
(iii)	Block	51 – 350 kWh	107.78

Free basic electricity to a maximum of 50 kWh per month applies to registered indigent consumers.

Where more than 350 kWh is consumed during a month, the same tariff will be applied as for other domestic residential consumers.

1.2 Domestic residential consumers

These tariffs are available to all residential consumers with a single or three phase connection with an ampere capacity of up to 80A per phase. This tariff consists out of a fixed and energy charge. The tariff is based on the inclining block principle, that is, the more units used, the higher the rate becomes.

PROPOSED
2016/17

			R
1.2.1	A fixed charge whether electricity is consumed Or not, per month or part thereof per point of Supply. The amount is charged once per month.		
	(i)	Single phase	51.84
	(ii)	Three phase	70.20
			c/kWh
1.2.2	Energy charge		
	(i)	Block 1 – 50 kWh	84.95
	(ii)	Block 51 – 350 kWh	107.78
	(iii)	Block 351 – 600 kWh	151.47
	(iv)	Block > 600 kWh	179.28

1.3 Domestic residential consumers (lifeline)

This is a new tariff structure and is available to all residential consumers with a single or three phase connection with an ampere capacity of up to 60A per phase with no fixed charge. This tariff consists only out of an energy charge and will suite low to medium consumption residential consumers. The tariff is based on the inclining principle, that is, the more units used, the higher the rate becomes.

PROPOSED
2016/17

			c/kWh
	(i)	Block 1 – 50 kWh	84.95
	(ii)	Block 51 – 350 kWh	107.78
	(iii)	Block 351 – 600 kWh	151.47
	(iv)	Block > 600 kWh	179.28

1.4 Business, industrial & general consumers

These tariffs are applicable to all business, industrial and general consumers with a single and/or three phase connection with a capacity of up to 80A per phase.

PROPOSED
2016/17

		R
1.4.1	A capacity charge whether electricity is consumed Or not, per ampere of supply capacity, per month, Per point of supply or part thereof	c/kWh
1.4.2	Energy charge	117.40
<hr/>		
1.5	Business lifeline consumers These tariffs are applicable to all business lifeline consumers with a single phase connection with a capacity of up to 40A per phase. This tariff has no capacity charge.	PROPOSED 2016/17
		c/kWh
1.5.1	Energy charge kWh	120.33
<hr/>		
1.6	Bulk Consumers – low voltage three phase demand scale (Time of Use) These tariffs are applicable to all bulk consumers metered at low voltage with an annual average metered load with a capacity higher than 80A per phase.	PROPOSED 2016/17
		R
1.6.1	A fixed charge, whether electricity is consumed Or not per point of supply (meter point)	1 345.28
1.6.2	A demand charge per kVa of half hourly Maximum demand payable in peak and Standard periods on weekdays and Saturdays	193.32
1.6.3	A network access charge per kVa of half hourly Maximum demand payable in peak and standard Periods on weekdays and Saturdays	21.24
1.6.4	An active energy charge for all kWh consumers	c/kWh

(i)	High demand season (June, July, Aug)	
	• Peak	247.32
	• Standard	239.76
	• Off-peak	155.82
(ii)	Low demand season (Sept – May)	
	• Peak	128.52
	• Standard	78.88
	• Off-peak	55.81
1.6.5	Re-active energy charge (kVA)	
	High demand season (June – Aug)	19.32

1.7 Bulk Consumers – 11 000 Volt three phase demand scale (Time of Use)

These tariffs are applicable to all bulk consumers metered at medium voltage where electricity is supplied at 11 000 V.

		PROPOSED 2016/17
		R
1.7.1	A fixed charge whether electricity is consumed or Not per point of supply (meter point)	8157.56
1.7.2	A demand charge per kVa of half hourly maximum Demand payable in peak and standard periods on Weekdays and Saturdays	217.15
1.7.3	A network access charge per kVa of half hourly Maximum demand payable in peak and standard Periods on weekdays and Saturdays	20.52
		c/kWh
1.7.4	An active energy charge for all consumers	
(i)	High demand season (June, July, Aug)	
	• Peak	247.32
	• Standard	239.76
	• Off-peak	158.76
(i)	Low demand season (Sept – May)	
	• Peak	128.62

	• Standard	78.88
	• Off-peak	55.81
1.7.5	Re-active energy charge	
	High demand season (June – August)	19.32

Note:

For the purpose of time of use tariffs the defined daily time of use period throughout the year are:

Peak hours:

(i)	Weekdays	07:01 – 10:00 18:01 – 20:00
(ii)	Saturdays	None
(iii)	Sundays	None

Standard hours:

(i)	Weekdays	06:01 – 07:00 10:01 – 18:00
(ii)	Saturdays	07:01 – 12:00 18:01 – 20:00
(iii)	Sundays	None

Off-peak hours:

(i)	Weekdays	22:01 – 06:00
(ii)	Saturdays	12:01 – 18:00 20:01 – 07:00
(iii)	Sundays	00:00 – 24:00

The Technical Services Manager may impose a specific minimum load requirement for qualification for time of use tariff scales.

1.8 Other bulk consumers

This tariff is only available to specific consumers as approved by Council Resolution due to special circumstances. The following charges will be payable:

kWh peak	-	equal to Eskom megaflex tariff structure plus 10%
kWh standard	-	equal to Eskom megaflex tariff structure plus 10%
kWh off-peak	-	equal to Eskom megaflex tariff structure plus 3%
kVa rh	-	equal to Eskom megaflex tariff structure

SCHEDULE 4

PART 1 REMOVAL OF REFUSE:

THE TARIFF

Detail	Prior Year	Tariff 1 July 2016
Removal of domestic refuse, once per week per dwelling or	R84.13	R 89.18
Removal of domestic refuse or Rooiberg, Northam	R66.82	R70.83
Removal of domestic refuse liable from water connection date for depositing on an arranged point	R32.17	R34.10
Removal of domestic refuse once per week per dwelling at informal settlements	R32.17	R34.10
Sport clubs once per month or part thereof	R84.13	R89.17
Private users i.e. Guest farms etc) per dumping	R58.48	R61.98
Removal of refuse from business, public hospitals, schools, hostels, etc	R213.84	R226.67
For bulk refuse the weigh bridge would have to be used and charges be based on the weighed refuse	213.84 per	226.67 per
Chemicals or other environmental hazardous material special charges based on the Accounting Officers discretion would be applied.		

PART 2

THE TARIFF: SPECIAL REMOVALS

Detail	Prior Year	Tariff 1 July 2016
Bulk removals, from business premises per load or part thereof	R317.39	R336.43
For selling of plastic bags for the removal of garden refuse	Cost +20%	Cost +20%

PART 3**THE TARIFF: SUNDRY**

Detail	Prior Year	Tariff 1 July 2016
Supply of refuse bins or containers	Cost +20%	Cost +20%
Removal of: horse, cattle, donkeys, and mules per carcass	R372.08	R394.40
:foals, calves, sheep, goats, and pigs per carcass	R249.69	R264.67
: dogs and cats per carcass	R163.27	R173.07
Rejection of foodstuffs: the owner shall be responsible for the removal and destruction	Cost +20%	Cost +20%
Departmental use: removal per container per week	R67.69	R71.75
: mass containers per removal	R245.84	R260.59

SCHEDULE 5 CEMETERIES**THE TARIFFS**

Deceased within the municipal area: booked 2 working days prior to funeral	Prior Year	Tariff 1 July 2016
Adults: Thabazimbi in town	R3 474.83	R3683.31
Children under 12 years: Thabazimbi	R1 386.00	R1469.16
Regorogile; Adults	R 800.00	R848
:Children under 12 years:	R 450.00	R477
Opening for second burial		
All of Thabazimbi	R599.89	R635.88
Tombstone Approvals		
Single tombstone approval	R0.00	R120.00
Double Tombstone Approval	R0.00	R228.00
For Enlarging of graves		
Per 0,25m ² or part thereof	R0.00	R400.00

SCHEDULE 6 FIRE FIGHTING**THE TARIFFS**

Fire Brigade Act, 99 of 1987	Prior Year	Tariff 1 July 2016
Charged payable in terms of section 10(1)		
For each fire officer, per hour or part thereof	R89.00	R94.34
For each fireman, per hour or part thereof	R53.39	R56.59
Removal of liquid or other substance	R177.98	R188.66
Pumping of water in or out of swimming pool plus the measured kl of water tariff as determined in Schedule 1 to this document	R177.98	R188.66
Call out fees per hour or part thereof	R853.04	R904.22
Call-out fees & Service fees per hour or part thereof		
Hydraulic platform	R177.98	R188.66
Heavy duty pump unit	R133.49	R141.49
Medium duty pump unit	R106.79	R113.19
Light duty pump unit	R89.00	R94.34

Rescue unit	R106.79	R113.19
Water tanker	R124.60	R132.08
Service vehicle	R53.41	R56.61
Mobile control unit	R160.49	R170.12
Portable equipment	R35.59	R37.73
Use of chemicals and other means	Cost + 20%	Cost + 20%
Use of water: water tariffs as determined by council from time to time per Schedule 1 to this document.	Cost + 20%	Cost + 20%
Special services per hour or part thereof, per vehicle in terms of section 3(a)-(d)	Cost + 20%	Cost + 20%
Refill of oxygen and diving cylinders per cylinder	122.47	129.18

SCHEDULE 7 BUILDING CHARGES**PART I FIRE HOSES**

	Prior Year	Tariff 1 July 2016
Test of fire hoses per hose	R49.80	R52.78

PART II STREET PROJECTIONS

	Prior Year	Tariff 1 July 2016
The annual sum payable in respect of each street projection shall be paid to Council annually in the veranda post at street level; each	R286.11	R303.27
Ground floor veranda per m ² part thereof	R10.90	R11.55
First floor balconies per m ² or part thereof	R28.61	R30.32
Second and each higher floor balconies per m ² or part thereof	R28.61	R30.32
Bay windows per m ² or part thereof, of plan area of projection	R286.08	R303.24
Pavement lights per m ² or part thereof	R13.38	R14.18
Showcases per m ² or part thereof	R13.38	R14.18
All other projections below, at or above pavement level including foundation footings per m ² or part thereof of plan area	R10.90	R11.55

PART III PLANTING OF LAWN

	Prior Year	Tariff 1 July 2016
The charge payable for the grading and planting with grass, of any footway or sidewalk	Cost + 20%	Cost + 20%

PART IV PUBLIC BUILDING CERTIFICATE

	Prior Year	Tariff 1 July 2016
Annual charge payable in respect of each building certificate issued shall be paid at the beginning	R14.35	R15.21

PART V SIGNS AND HOARDINGS

	Prior Year	Tariff 1 July 2016
Charges payable in respect of each application shall be paid in advance	R343.66	R364.27

PART VI APPROVAL OF BUILDING PLANS

	Prior Year	Tariff 1 July 2016
Administration fee, PLUS the following	R249.88	R264.87
New buildings and structures [all over], per m2	R8.74	R9.52
New additions [losses or attached] per m2	R8.74	R9.52
Second dwelling, per m2	R8.74	R9.52
Internal alterations, for each R1000,00 estimated cost	R312.35 plus admin fee plus drainage connection fee where applicable	R331.09 plus Admin fee plus drainage connection fee where applicable
Amending building plans, of paid plan fee	R499.77 plus admin	R529.75 plus admin
Flats, per m2	R8.74	R9.52
Swimming pool, Lapa and Car Port	R312.35 plus admin fee	R331.09 plus admin fee
Concrete slabs [re- in forced] per m2	R2.51	R2.66
Re-roofing	R257.62	R273.07
Re-inspection fee	R312.35	R331.09
Petrol pumps, Antennas, Gas installations	R2498.81	R2648.73
Industrial Buildings, per m2	R8.74	R9.52
Building line and height restrictions:		
Street boundary	R812.11	R860.83
Side Space	R624.70	R662.18
Inter Space	R624.70	R662.18
Rear Space	R812.11	R860.83
Height Restriction	R812.11	R860.83
Wall fees:		
0-1.0 meter high, per meter	R9.99	R10.58
0-2.1 meter high, per meter	R15.00	R15.09
2.1 meter [+] higher, per meter	R18.74	R19.86
Drainage [Building fees and inspections]:		
New connection	R812.11	R860.83
Single houses and additions, per 50m2	R37.44	R39.68
Amended sewerage plan	R312.35	R331.09

Plan renewal, per m2	R8.74	R9.26
Re-design, per m2	R8.74	R9.06
As built plan	R18.74	R19.86
Provisional drawing, per m2	R8.74	R9.06

PART VII HIRING OF COUNCIL'S PROPERTY TO BUILDING CONTRACTORS

	Prior Year	Tariff 1 July 2016
Pavements and parking areas:		
A refundable deposit	R1032.29	R1094.22
Hire amount per m2 or part thereof	R14.42	R15.71
Any other land		
A refundable deposit	R1438.07	R1524.35
Hire amount per m2 or part thereof	R14.42	R15.28
Hostel per person		
Single	R1032.29	R1094.22
Double	R14.42	R15.71
Lease of dwellings : Regorogile Extension 2: The tariff of lease will be determined by the Rates		
Rental of house / flats 1846,1868,1862	R1438.07	R1524.35
Market stalls	R274.34	R290.80
Flat rate for houses not receiving accounts ect.Meriting	Hostel per person R850.00	R901

SCHEDULE 9 TAXI RANKS AND BUS STOPS

	Prior Year	Tariff 1 July 2016
The following charges are payable before 1January of each year		
Taxis, per annum	R893.52	R947.13
Busses, per annum	R1 787.05	R1 894.27

SCHEDULE 10 POSTERS AND SCATTERING OF HANDBILL / MINUTES

	Prior Year	Tariff 1 July 2016
The minimum deposit payable for posters and banners notwithstanding the amount of posters	R458.54	R486.05
An additional deposit payable for each poster more than 50	R7.96	R8.43

SCHEDULE 11 LIBRARY

	Prior Year	Tariff 1 July 2016
A joining fee per family	R132.27	R140.20

For the late submission of library books, per week or part thereof per book	R9.00	R10.00
Search fees per occasion where library books are not returned to the library	R63.49	R67.29
Replacement of membership card	R23.00	R24.00
Membership fee per adult per year	R68.00	R72.00
Membership fee per child per year	R34.00	R36.00
Average replacement value of books per category Category:		
Vernacular	R88.00	R93.00
Afrikaans Fiction	R140.00	R148.00
English Fiction	R272.00	R288.00
Non Fiction	R330.00	R350.00
Study Collection	R516.00	R547.00
Reference	R589.00	R624.00
Junior non fiction	R125.00	R133.00
Junior Fiction	R125.00	R133.00
Audio Books	R442.00	R468.00
INTERNET CAFÉ		
Browsing/downloads: per half-hour or part thereof	R6.00	R7.00
Printing		
A4 Colour	R6.00	R6.60
A4 Black and White	R1.00	R2.00

SCHEDULE 12 LIBRARY

	Prior Year	Tariff 1 July 2016
Issuing of Certificates		
Except where otherwise determined, each applicant for the issuing of any certificate in terms of Ordinance no 17 of 1939 or any other Ordinance which is applicable to the Council, for each such certificate issued	R9.25	R9.80
Issuing of clearance certificate	R17.86	R18.93
Endorsement	R8.54	R9.05
Information supplied	R36.72	R38.92
Tender deposit [not refundable]	R296.63	R314.42
Duplication of Documents		
For the supply of copies of Council's By Laws and Amendments thereof, per set, excluding State Departments		
Per AO	R53.41	R56.61
Per A1	R35.59	R37.73
Per A2	R26.87	R28.48
Per A3	R4.79	R5.08
Per A4	R3.12	R3.32
Issuing copies of agendas of Council's Meetings to a member of Parliament, SABC or the Press	Free	Free
Copies of plans, maps or drawings per copy	Cost + 20%	Cost + 20%
Levy on post-dated / dishonored cheques & debit orders	R204.10	R216.35
	Tariff as indicated in "SA Hire" Magazine	Tariff as indicated in "SA Hire" Magazine
Deposit	R747.52	R792.37
Hire tariff per day or part thereof	R74.75	R79.23
Installation cost	Cost + 20%	Cost + 20%
Hiring of public address system or part thereof		
Deposit	R747.52	R792.37
Hire tariff per day or part thereof	R129.92	R137.71
Installation	Cost + 20%	Cost + 20%

Hiring of colored lights per day or part thereof		
Deposit	R747.52	R792.37
Hire tariff per day or part thereof	R129.92	R137.72
Installation costs	Cost + 20%	Cost + 20%
Hiring of chairs per[7] seven days or part thereof		
Tables per table	R115.68	R122.62
Chairs per chair	R12.46	R13.08
Deposit	R978.89	R1037.62
Hiring of Refuse Bins		
Hire tariff for seven[7] days or part thereof	R28.47	R30.17
Deposit for five[5] bins or part thereof	R978.90	R1037.63
For the furnishing of information in accordance with the records of Council of any information relating to properties situated within the municipality including the search of the name or address or both of the owner in terms of written request regarding each separate property	R39.87	R42.26
For the inspection of any deed, document or diagram or any such like particulars	R3.94	R4.18
For the endorsement on declaration by purchaser forms, each	R15.14	R16.04
Issuing of valuation certificates	R20.48	R21.70
Endorsement on valuation certificates	R19.58	R20.75
For the search of information	Cost + 20% with a minimum of R27.35 per search	Cost + 20% with a minimum of R53.05 per search
Voters Roll per copy or part thereof	R100.55	R106.58
Valuation Roll and Address list per copy or part thereof	R184.36	R195.42
Info per e-mail per A4	R6.03	R6.39
Use of the internet per hour	R10.58	R11.21
Info per CD	R108.93	R115.47
Fax per A4	R9.63	R10.22

SCHEDULE 13 INTERESTS ON ARREAR CHARGES

	Prior Year	Tariff 1 July 2016
Sundry Debtors and Consumer's account		
Interest at the maximum rate of Prime + 1% shall be levied on all arrear charges if accounts are not settled on or Consumers Debtors registered as Indigent – 0%		

SCHEDULE 14 RENTALS OF MUNICIPAL BUILDINGS

	Prior Year	Tariff 1 July 2016
NB: Rental to be registered in an official register		
Library Hall, Lapa & all other Community Halls except Regorogile		
Rental per day, or part thereof	R409.40	R433.96
Deposit	R409.40	R433.96
Rental for religious and educational purposes	R248.10	R262.98
Community Hall: Regorogile – Extension 1 & 2		
Rental per day, or part thereof	R1067.89	R1131.96
Deposit	R1067.89	R1131.96
Rental and deposit for religions and educational purposes	R248.10	R262.99
Thaba park		
Rental	R2 533.94	R2 685.97
Deposit	R2 533.94	R2 685.97
Northam		
Rental	R1 249.17	R1 324.12
Deposit	R1 249.17	R1 324.12
General Notice Boards		
Per annum	R747.63	R792.49
Per month	R74.75	R79.23
Other, per annum	R703.98	R746.22

Market-related rentals shall be levied for the lease of municipal properties the proposal on the hostels is a fixed charge of R1 200.00 monthly excluding water and electricity.

SCHEDULE 15 PROPERTY RATES

Category	Current Tariff 2015/16	Proposed Tariff 2016/17	Percentage Increase	Rebates for category	Ratio of Residential
Residential properties	0.005757	0.006502	13%	30%	100%
State owned properties	0.001438	0.006125	326%	0%	-
Business & Commercial	0.005170	0.006514	26%	0%	-
Agriculture	0.001438	0.001525	6%	50%	23%
Vacant land	0.005757	0.006102	6%	0%	-
Municipal rate able	0.001438	0.001525	6%	0%	23%
Mining Category	0.030000	0.030000	0%	0%	-
Non-permitted use	0.005757	0.006102	6%	0%	-
Public benefit organization properties	0.001438	0.001525	6%	0%	23%

Rationale

The municipality undertook a benchmarking exercise on the surrounding municipalities ie Bela Bela, Rustenburg and Lephalale municipality. It was noted Thabazimbi Municipality's rates are the lowest and this is one of the largest contributors to the Municipality current financial status.

In addition, there was a historical error on the Business/commercial and state owned properties tariff from prior years which the municipality will address in a three year phases commencing in 2016/17. ie in prior years the property rates tariff on businesses was lower than residential.

The mining rate is largely market related after a gruesome battle to try and align it to other municipalities during the 2015/16 financial year. The Municipality will commence to apply the new supplementary valuation roll on the 01st of July 2016 after consideration at the appeals board to address the objections received.

The municipality will continue to endeavour to optimise its revenue streams and to continue to improve on service delivery.

Rebates**Categories of property:**

(a) Residential properties: The municipality grants a 30% rebate, which applies to improved residential property that is:

- I. used predominantly for residential purposes, with not more than two dwelling units per property
- II. registered in terms of the Sectional Title Act
- III. owned by a share-block company
- IV. privately developed estates
- V. A rate-able residence on property used for or related to educational purposes.

(b) Additional 10% shall be granted to townships with limited services such as Leeupoort.

(c) No rebate will be provided to privately developed estates either in operation or not.

(e) Agricultural property rebate: The municipality grants a 50% rebate, which applies to owners of agricultural properties used for farming purposes.

SPLUMA TARRIFFS

FEEES FOR LAND USE APPLICATIONS SUBMITTED IN TERMS OF THE PROPOSED MUNICIPAL SPATIAL PLANNING AND LAND USE BY-LAW, 2015 FOR THE 2015/2016 FINANCIAL YEAR	
TYPE OF APPLICATION	FEE INCL VAT R
CATEGORY 1 LAND DEVELOPMENT APPLICATIONS	
1. Amendment of an application:	
a. If already approved by the Municipality	Same as tariff of new application
b. If not already approved by the Municipality	10% of tariff of new application
2. Phasing / Cancellation of approved layout plan	2 000.00
3. Rezoning	
a. Erven 0 – 2500m ²	2 237.00
b. Erven 2501 – 5000 m ²	4 193.00
c. Erven 5001 – 10 000 m ²	8 388.00
d. Erven 1 ha – 5ha	11 182.00
e. Erven over 5 ha	13 978.00
4. Removal, amendment, suspension of a restrictive or obsolete condition, servitude or reservation against the title of the land	620.00
5. Amendment or cancellation of general plan of a township	1 755.00

6. Subdivision of land	
a. Basic fee	1 529.00
b. Charge per subdivision (remainder considered a subdivision)	139.00
c. Subdivisions into more than 80 erven (Township Establishment)	12 649.00
7. Permanent closure of a public space (Per Closure)	531.00
8. Development on communal land	5 092.00

CATEGORY 2 LAND USE APPLICATIONS

1. Subdivision of land provided for in land use scheme or town Planning Scheme	521.00
2. Subdivision of land	521.00
3. Consent use	1 290.00
4. The removal, amendment or suspension of a restrictive title condition relating to the density of residential development	620.00
5. Departures / Deviation	
a. Erven smaller than 500 m2	460.00
b. Erven 500 – 750 m2	892.00
c. Erven larger than 750 m2	1 600.00
6. Occasional use: other rights	770.00
7. Material amendments to original application prior to approval/refusal	50% of original application fee

MISCELLANEOUS FEES

1. Extension of validity period of approval	1 185.00
2. Certificates:	
a. Zoning certificate Per certificate	144.00
b. Any other certificate Per certificate	144.00
3. Public hearing and inspection	3 481.00
4. Reason for decision of Municipal planning tribunal, land development officer or appeal authority	1 769.00
5. Re issuing of any notice of approval of any application	257.00
6. Deed search and copy of the title deed	163.00
7. Way leave application (application to determine where the Council services are located or a specific area where new services are to be installed.	2 509.00
8. Any other application not provided for elsewhere in this schedule of fees.	3 481.00

COPIES

1. Spatial Development Framework	
a. Hard Copy	500.00
b. In electronic format	100.00
2. Copy of Land Use Scheme or Town Planning Scheme (Scheme Book) electronic format	401.00
3. Scheme regulations	667.00
4. Search Fees	Per erf
	27.00
5. Diagrammes	Per Diagram
	27.00

It must be noted that the above mentioned SPLUMA tariffs override all the Land use related tariffs previously approved by the municipality.